

MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO DEL 2025 AL 30 DE SEPTIEMBRE DEL 2025
(Cifras en pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Dependencia o Unidad Administrativa 1						
10010 PRESIDENCIA	13,722,463.71	-19,472.76	13,702,990.95	8,903,214.86	8,886,100.86	4,799,776.09
10011 COMUNICACION SOCIAL	565,553.55	2,115,042.47	2,680,596.02	1,802,219.16	1,802,219.16	878,376.86
10012 UNIDAD MUNICIPAL DE PLANEACION	78,000.00	419,000.00	497,000.00	219,820.57	219,820.57	277,179.43
10013 COORDINACION DE LA MUJER	2,145,248.87	238,393.14	2,383,642.01	1,490,654.59	1,489,726.59	892,987.42
10020 H. AYUNTAMIENTO	12,066,984.42	574,218.52	12,641,202.94	8,019,671.67	8,018,130.09	4,621,531.27
10021 SINDICATURA	1,679,284.81	0.00	1,679,284.81	982,452.89	978,337.58	696,831.92
10030 SECRETARIA DE AYUNTAMIENTO	13,825,610.85	-1,264,034.33	12,561,576.52	7,724,617.12	7,724,617.12	4,836,959.40
10040 TESORERIA MUNICIPAL	22,498,963.17	173,651.11	22,672,614.28	20,700,358.56	20,701,308.57	1,972,255.72
10050 CONTRALORIA	3,882,855.06	-136,725.03	3,746,130.03	2,255,673.07	2,255,673.07	1,490,456.96
10060 JUZGADO	810,336.43	-3,000.00	807,336.43	524,389.98	524,389.98	282,946.45
10070 OFICIALIA	44,625,211.83	8,310,776.12	52,935,987.95	41,677,793.03	41,822,007.10	11,258,194.92
10080 FOMENTO ECONOMICO	3,536,209.74	-130,000.00	3,406,209.74	1,651,882.97	1,651,882.97	1,754,326.77
10081 TURISMO	2,405,596.32	830,000.00	3,235,596.32	2,794,148.96	2,794,148.96	441,447.36
10082 DESARROLLO AGROPECUARIO	3,424,538.57	890,798.64	4,315,337.21	2,159,677.48	2,157,731.21	2,155,659.73
10090 OBRAS PUBLICAS	12,338,260.44	1,364,000.00	13,702,260.44	10,890,633.57	10,874,374.61	2,811,626.87
10091 DESARROLLO URBANO	4,892,924.31	14,094.95	4,907,019.26	2,981,859.79	2,980,529.04	1,925,159.47
10100 DESARROLLO SOCIAL	8,885,089.26	-157,359.09	8,727,730.17	5,605,941.74	5,600,961.74	3,121,788.43
10110 DEPORTES	4,580,453.80	137,436.00	4,717,889.80	2,969,823.71	2,950,335.41	1,748,066.09
10120 SERVICIOS MUNICIPALES	50,124,520.35	1,050,853.94	51,175,374.29	39,837,637.52	41,169,111.89	11,337,736.77
10130 CASA CULTURA	7,992,397.72	485,287.63	8,477,685.35	5,213,455.34	5,161,023.29	3,264,230.01
10140 RASTRO	4,932,445.54	105,098.15	5,037,543.69	3,243,876.57	3,243,876.57	1,793,667.12
10150 SEGURIDAD PUBLICA	16,393,103.35	-824,100.26	15,569,003.09	10,142,091.60	10,126,625.52	5,426,911.49
10160 TRANSITO	2,871,958.96	-296,784.22	2,575,174.74	1,445,957.07	1,428,789.07	1,129,217.67
10170 PROTECCION CIVIL	1,486,295.28	-70,000.00	1,416,295.28	759,190.70	753,789.31	657,104.58
10180 ECOLOGIA Y MEDIO AMBIENTE	2,562,448.67	-107,800.00	2,454,648.67	1,352,197.66	1,351,477.66	1,102,451.01
10200 FERIA	12,820,000.00	350,000.00	13,170,000.00	9,715,060.73	9,715,060.73	3,454,939.27
10210 FERIA SAN LUIS	0.00	23,200,000.00	23,200,000.00	18,676,000.00	18,676,000.00	4,524,000.00
10220 FERIA POZOS	0.00	1,975,000.00	1,975,000.00	1,975,000.00	1,975,000.00	0.00
15081 TURISMO	0.00	4,110,000.00	4,110,000.00	4,110,000.00	4,110,000.00	0.00
15082 DESARROLLO AGROPECUARIO	0.00	2,556,171.57	2,556,171.57	3,023,736.23	3,023,736.23	-467,564.66
15090 OBRAS PUBLICAS	0.00	19,385,231.41	19,385,231.41	3,684,695.70	3,684,695.70	15,700,535.71
15100 DESARROLLO SOCIAL	0.00	330,000.00	330,000.00	0.00	0.00	330,000.00
15120 SERVICIOS MUNICIPALES	0.00	95,161.00	95,161.00	0.00	0.00	95,161.00
20090 OBRAS PUBLICAS Y DESARROLLO URBANO	0.00	205.52	205.52	0.00	0.00	205.52
25082 DESARROLLO AGROPECUARIO	39,150,000.00	-39,150,000.00	0.00	0.00	0.00	0.00
25090 OBRAS PUBLICAS	27,681,380.00	39,781,574.57	67,462,954.57	5,077,083.94	5,077,083.94	62,385,870.63
25100 DESARROLLO SOCIAL	13,760,000.00	-6,190,135.30	7,569,864.70	0.00	0.00	7,569,864.70
27090 OBRAS PUBLICAS	0.00	4,743.20	4,743.20	0.00	0.00	4,743.20
28090 OBRAS PUBLICAS	0.00	19,124.84	19,124.84	0.00	0.00	19,124.84
29090 OBRAS PUBLICAS	0.00	3,313.90	3,313.90	0.00	0.00	3,313.90
35040 TESORERIA	439,871.15	300,000.00	739,871.15	161,526.81	161,526.81	578,344.34
35070 OFICIALIA	3,880,000.00	1,644,678.67	5,524,678.67	4,579,400.67	4,588,600.67	945,278.00
35081 TURISMO	960,000.00	-134,000.00	826,000.00	573,211.57	573,211.57	252,788.43
35082 DESARROLLO AGROPECUARIO	1,574,000.00	2,800,000.00	4,374,000.00	2,999,580.35	2,993,596.35	1,374,419.65
35090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	20,978,527.98	1,053,551.02	22,032,079.00	9,833,635.33	9,809,855.33	12,198,443.67
35100 DESARROLLO SOCIAL	1,060,000.00	-104,167.00	955,833.00	829,683.00	829,683.00	126,150.00
35120 SERVICIOS MUNICIPALES	14,120,000.00	749,000.00	14,869,000.00	12,298,423.95	12,283,513.51	2,570,576.05

Entidades Paraestatales Financieras No Monetarias con Participacion Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paramunicipales (en sus diferentes clasificaciones)	0.00	115,000.00	115,000.00	129,987.49	129,987.49	-14,987.49
Total del Egreso	0.00	115,000.00	115,000.00	129,987.49	129,987.49	-14,987.49

M.C.C. Rubén Uriás Ruiz
 Presidente Municipal

C.P.C. Eduardo Adolfo Rodríguez Lino
 Tesorería Municipal